

**Appendix 1 - School and Extended School Balances as at 31st March 2024**

Notes:

Deficits are shown as positive figures, and surpluses are negatives

Schools and clusters shaded in grey have converted to academies or closed during 2023/24

School Name	Balances at 31st March 2023						Balances at 31st March 2024						Change in Balances						School Balance as % of 2023/24 School Budget Share	Surplus balance greater than 15% over 3 successive years
	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward		
<b>PRIMARY SCHOOLS</b>																				
251 Pool-in-Wharfedale C of E Voluntary Controlled Primary School	£335,070	-£4,691	£0	£0	-£4,691	£330,379	£361,957	-£2,672	£0	£0	-£2,672	£359,286	£26,887	£2,019	£0	£0	£2,019	£28,907	-38%	
529 Westroyd Primary School and Nursery	£502,137	£31,551	£0	£0	£31,551	£533,688	£398,993	£51,430	£0	£0	£51,430	£450,422	-£103,144	£19,879	£0	£0	£19,879	-£83,266	-32%	
103 Primrose Lane Primary School	£102,547	-£3,424	£0	£0	-£3,424	£99,123	£236,434	-£14,829	£0	£0	-£14,829	£221,605	£133,887	-£11,405	£0	£0	-£11,405	£122,482	-23%	
258 St Oswald's C of E Primary School	£254,613	-£765	£0	£0	-£765	£253,848	£254,992	-£1,969	£0	£0	-£1,969	£253,023	£379	-£1,204	£0	£0	-£1,204	-£825	-13%	
105 Bramham Primary School	-£26,151	£0	£0	£0	£0	-£26,151	£105,501	-£12,973	£0	£0	-£12,973	£92,527	£131,652	-£12,973	£0	£0	-£12,973	£118,678	-11%	
100 Alwoodley Primary School	-£128,568	£0	£0	£0	£0	-£128,568	£227,523	£0	£0	£0	£227,523	£356,091	£0	£0	£0	£0	£356,091	-10%		
179 Brodetsky Primary School	£309,599	£0	£0	£0	£0	£309,599	£105,908	£0	£0	£0	£105,908	-£203,691	£0	£0	£0	£0	-£203,691	-10%		
224 Rosebank Primary School	£261,983	£0	£0	£0	£0	£261,983	£184,735	£0	£0	£0	£184,735	-£77,248	£0	£0	£0	£0	-£77,248	-10%		
235 Yeadon Westfield Infant School	£75,521	-£7,330	£0	£0	-£7,330	£68,191	£87,214	-£25,983	£0	£0	-£25,983	£61,231	£11,693	-£18,653	£0	£0	-£18,653	-£6,960	-9%	
228 Spring Bank Primary School	£72,137	£51,653	£0	£0	£51,653	£123,790	£100,960	£54,596	£0	£0	£54,596	£155,556	£28,823	£2,943	£0	£0	£2,943	£31,766	-9%	
432 Robin Hood Primary School	£88,271	-£337	£0	£0	-£337	£87,934	£177,482	-£7,461	£0	£0	-£7,461	£170,021	£89,211	-£7,124	£0	£0	-£7,124	£82,087	-8%	
324 Ninelands Primary School	£157,822	-£8,893	£0	£0	-£8,893	£148,929	£158,472	-£46,982	£0	£0	-£46,982	£111,491	£850	-£38,089	£0	£0	-£38,089	-£37,438	-7%	
259 Kirkstall St Stephen's C of E Primary School	£28,380	£42,041	£0	£0	£42,041	£70,421	£80,554	£22,701	£0	£0	£22,701	£103,255	£52,174	-£19,340	£0	£0	-£19,340	£32,834	-7%	
240 Shire Oak VC Primary School	£60,764	-£87,480	£0	£0	-£87,480	-£26,716	£73,582	-£97,464	£0	£0	-£97,464	-£23,882	£12,818	-£9,984	£0	£0	-£9,984	£2,834	-7%	
425 Low Road Primary School	£84,254	£0	£0	£0	£0	£84,254	£81,484	£0	£0	£0	£81,484	-£2,770	£0	£0	£0	£0	-£2,770	-7%		
223 Queensway Primary School	£17,568	-£35,745	£0	£0	-£35,745	-£18,177	£63,259	£0	£0	£0	£63,259	£45,691	£35,745	£0	£0	£35,745	£81,436	-7%		
549 Bramley St Peter's C of E Voluntary Controlled Primary School	£43,882	£11,830	£0	£0	£11,830	£55,712	£139,672	£30,384	£0	£0	£30,384	£170,056	£95,790	£18,554	£0	£0	£18,554	£114,344	-7%	
121 Shadwell Primary School	-£140,151	£0	£0	£0	£0	-£140,151	£57,956	£0	£0	£0	£57,956	£198,107	£0	£0	£0	£0	£198,107	-6%		
327 Parklands Primary School	£56,198	£0	£0	£0	£0	£56,198	£130,065	£0	£0	£0	£130,065	£73,867	£0	£0	£0	£0	£73,867	-5%		
215 Ireland Wood Primary School	£73,252	-£1,091	£0	£0	-£1,091	£72,161	£115,794	-£14	£0	£0	-£14	£115,780	£42,542	£1,077	£0	£0	£1,077	£43,619	-4%	
509 Greenside Primary School	-£27,482	£0	£0	£0	£0	-£27,482	£36,567	£0	£0	£0	£36,567	£64,049	£0	£0	£0	£0	£64,049	-2%		
433 Rothwell Primary School	-£23,183	-£9,940	£0	£0	-£9,940	-£33,123	£40,747	-£298	£0	£0	-£298	£40,450	£63,930	£9,642	£0	£0	£9,642	£73,573	-2%	
307 Cross Gates Primary School	£25,478	£0	£0	£0	£0	£25,478	£31,833	-£34,451	£0	£0	-£34,451	-£2,618	£6,356	-£34,451	£0	£0	-£34,451	-£28,096	-2%	
237 Westgate Primary School	-£20,178	-£10,478	£0	£0	-£10,478	-£30,656	£25,178	-£26,694	£0	£0	-£26,694	-£1,516	£45,356	-£16,216	£0	£0	-£16,216	£29,140	-2%	
471 St Philip's Catholic Primary and Nursery School	£20,851	-£13,566	£0	£0	-£13,566	£7,285	£26,770	-£49,565	£0	£0	-£49,565	-£22,795	£5,919	-£35,999	£0	£0	-£35,999	-£30,080	-2%	
210 Cookridge Primary School	£27,280	£6,951	£0	£0	£6,951	£34,231	£36,473	£17,037	£0	£0	£17,037	£53,511	£9,193	£10,086	£0	£0	£10,086	£19,280	-2%	
546 Calverley C of E Voluntary Aided Primary School	£68,856	£0	£0	£0	£0	£68,856	£36,889	£0	£0	£0	£36,889	-£31,967	£0	£0	£0	£0	-£31,967	-2%		
421 Hunslet Carr Primary School	-£90,526	£0	£0	£0	£0	-£90,526	£46,462	£0	£0	£0	£46,462	£136,988	£0	£0	£0	£0	£136,988	-2%		
118 Moor Allerton Hall Primary School	-£34,277	£0	£0	£0	£0	-£34,277	£52,118	£0	£0	£0	£52,118	£86,395	£0	£0	£0	£0	£86,395	-2%		
236 Yeadon Westfield Junior School	-£80,234	£0	£0	£0	£0	-£80,234	£10,492	£0	£0	£0	£10,492	£90,726	£0	£0	£0	£0	£90,726	-1%		
221 Horsforth Newlithes Primary School	£64,659	£22,456	£0	£0	£22,456	£87,115	£19,453	-£59,024	£0	£0	-£59,024	-£39,571	-£45,206	-£81,480	£0	£0	-£81,480	-£126,686	-1%	
231 Tranmere Park Primary School	£32,445	£41,794	£0	£0	£41,794	£74,239	£11,243	£81,658	£0	£0	£81,658	£92,901	-£21,202	£39,864	£0	£0	£39,864	£18,662	-1%	
250 Meanwood C of E Primary School	-£35,526	-£3,646	£0	£0	-£3,646	-£39,172	£3,662	-£6,003	£0	£0	-£6,003	-£2,341	£39,188	-£2,357	£0	£0	-£2,357	£36,831	0%	
440 Windmill Primary School	£15,755	-£10,422	£0	£0	-£10,422	£5,333	£8,898	-£22	£0	£0	-£22	£8,877	-£6,857	£10,400	£0	£0	£10,400	£3,544	0%	
406 Clapgate Primary School	-£81,084	£0	£0	£0	£0	-£81,084	£1,625	£0	£0	£0	£1,625	£82,709	£0	£0	£0	£0	£82,709	0%		
401 Ashfield Primary School	-£100,443	£10,101	£0	£0	£10,101	-£90,342	£0	£0	£0	£0	£0	£0	£100,443	-£10,101	£0	£0	-£10,101	£90,342	0%	
348 Barwick-in-Elmet C of E Voluntary Controlled Primary School	-£114,149	-£4,258	£0	£0	-£4,258	-£118,407	£0	£0	£0	£0	£0	£0	£114,149	£4,258	£0	£0	£4,258	£118,407	0%	
218 Little London Community Primary School	-£113,333	-£11,389	£0	£0	-£11,389	-£124,722	£0	£0	£0	£0	£0	£0	£113,333	£11,389	£0	£0	£11,389	£124,722	0%	
106 Manor Wood Primary School	-£279,708	-£60,028	£0	£0	-£60,028	-£339,736	£0	£0	£0	£0	£0	£0	£279,708	£60,028	£0	£0	£60,028	£339,736	0%	
152 Roundhay St John's C of E Primary School	-£13,084	-£20,687	£0	£0	-£20,687	-£33,771	£0	£0	£0	£0	£0	£0	£13,084	£20,687	£0	£0	£20,687	£33,771	0%	
523 Summerfield Primary School	-£26,682	£0	£0	£0	£0	-£26,682	-£1,106	£0	£0	£0	-£1,106	£25,576	£25,576	£0	£0	£0	£0	£25,576	0%	
310 Fieldhead Carr Primary School	£65,835	£0	£0	£0	£0	£65,835	-£6,019	£0	£0	£0	-£6,019	-£71,854	-£71,854	£0	£0	£0	£0	-£71,854	0%	
429 Morley Victoria Primary School	£14,515	-£297	£0	£0	-£297	£14,218	-£7,815	-£9,732	£0	£0	-£9,732	-£17,547	-£22,330	-£9,435	£0	£0	-£9,435	-£31,765	0%	
350 Lady E Hastings CofE Primary School	£3,492	£1,720	£0	£0	£1,720	£5,212	-£2,810	-£142	£0	£0	-£142	-£2,952	-£6,302	-£1,862	£0	£0	-£1,862	-£8,164	0%	
153 St Matthew's C of E Aided Primary School	-£112,028	£0	£0	£0	£0	-£112,028	-£9,196	£0	£0	£0	-£9,196	£102,832	£102,832	£0	£0	£0	£102,832	0%		
452 Orghlington Primary School	-£27,474	£436	£0	£0	£436	-£27,038	-£14,364	-£3,514	£0	£0	-£3,514	-£17,877	£13,110	-£3,950	£0	£0	-£3,950	£9,161	1%	
344 Great Preston VC CofE Primary School	£5,898	£0	£0	£0	£0	£5,898	-£9,624	£0	£0	£0	-£9,624	-£15,522	£0	£0	£0	£0	£0	-£15,522	1%	
261 St Margaret's C of E Voluntary Controlled Primary School	-£21,938	£0	£0	£0	£0	-£21,938	-£21,823	£0	£0	£0	-£21,823	£115	£115	£0	£0	£0	£0	£115	1%	
249 Cookridge Holy Trinity C of E Primary School	-£93,398	-£32,445	£0	£0	-£32,445	-£125,843	-£16,791	-£32,862	£0	£0	-£32,862	-£49,654	£76,607	-£417	£0	£0	-£417	£76,189	1%	
447 Beeston Hill St Luke's C of E Primary School	£27,769	£0	£0	£0	£0	£27,769	-£27,086	£0	£0	£0	-£27,086	-£54,855	£0	£0	£0	£0	£0	-£54,855	1%	
502 Pudsey Bolton Royd Primary School	-£97,742	£0	£0	£0	£0	-£97,742	-£30,009	£0	£0	£0	-£30,009	£67,733	£67,733	£0	£0	£0	£0	£67,733	1%	
320 Hovingham Primary School	£178,345	£0	£0	£0	£0	£178,345	-£46,426	£0	£0	£0	-£46,426	-£224,771	-£224,771	£0	£0	£0	£0	-£224,771	1%	
522 Stanningley Primary School	-£83,692	-£8,801	£0	£0	-£8,801	-£92,493	-£15,444	-£12,305	£0	£0	-£12,305	-£27,749	£68,248	-£3,504	£0	£0	-£3,504	£64,744	1%	
233 West End Primary School	-£53,538	£0	£0	£0	£0	-£53,538	-£16,315	£0	£0	£0	-£16,315	£37,223	£37,223	£0	£0	£0	£0	£37,223	1%	
533 Farsley Farfield Primary School	-£34,597	-£2,231	£0	£0	-£2,231	-£36,828														

248	Hawksworth C of E Primary School	-£8,709	£0	£0	£0	£0	-£8,709	-£12,399	£0	£0	£0	£0	-£12,399	-£3,690	£0	£0	£0	£0	-£3,690	2%
168	St Edward's Catholic Primary School, Boston Spa	-£79,997	£0	£0	£0	£0	-£79,997	-£21,226	£0	£0	£0	£0	-£21,226	£58,771	£0	£0	£0	£0	£58,771	2%
339	Wykebeck Primary School	-£135,896	£0	£0	£0	£0	-£135,896	-£59,987	£0	£0	£0	£0	-£59,987	£75,909	£0	£0	£0	£0	£75,909	3%
531	Whitecote Primary School	-£23,382	£7,878	£0	£0	£7,878	-£15,504	-£85,262	£0	£0	£0	£0	-£85,262	-£61,880	-£7,878	£0	£0	-£7,878	-£69,758	3%
374	St Theresa's Catholic Primary School	-£18,887	£7,913	£0	£0	£7,913	-£10,974	-£71,063	£23,144	£0	£0	£23,144	-£47,920	-£52,176	£15,231	£0	£0	£15,231	-£36,946	3%
211	Featherbank Primary School	-£52,971	£0	£0	£0	£0	-£52,971	-£30,613	£0	£0	£0	£0	-£30,613	£22,358	£0	£0	£0	£0	£22,358	3%
252	Rawdon St Peter's C of E Voluntary Controlled Primary School	-£127,982	£0	£0	£0	£0	-£127,982	-£47,522	£0	£0	£0	£0	-£47,522	£80,460	£0	£0	£0	£0	£80,460	3%
422	Hunslet Moor Primary School	-£113,513	£0	£0	£0	£0	-£113,513	-£89,885	£0	£0	£0	£0	-£89,885	£23,628	£0	£0	£0	£0	£23,628	3%
416	Greenmount Primary School	-£174,025	£0	£0	£0	£0	-£174,025	-£83,383	£0	£0	£0	£0	-£83,383	£90,642	£0	£0	£0	£0	£90,642	3%
123	Crossley Street Primary School	-£30,565	-£35,852	£0	£0	-£35,852	-£66,417	-£36,941	-£73,538	£0	£0	-£73,538	-£110,479	-£6,376	-£37,686	£0	£0	-£37,686	-£44,062	3%
217	Kirkstall Valley Primary School	-£104,125	-£5,846	£0	£0	-£5,846	-£109,971	-£42,030	-£9,815	£0	£0	-£9,815	-£51,845	£62,095	-£3,969	£0	£0	-£3,969	£58,126	3%
216	Iveson Primary School	-£136,202	-£8,199	£0	£0	-£8,199	-£144,401	-£78,898	-£22,532	£0	£0	-£22,532	-£101,431	£57,304	-£14,333	£0	£0	-£14,333	£42,970	3%
454	The New Bewerley Community Primary School	-£214,904	-£4,007	£0	£0	-£4,007	-£218,911	-£91,701	£4,352	£0	£0	£4,352	-£87,349	£123,203	£8,359	£0	£0	£8,359	£131,562	3%
150	Lady Elizabeth Hastings' C of E Primary School, Thorp Arch	£32,316	-£5,812	£0	£0	-£5,812	£26,504	-£22,332	-£6,016	£0	£0	-£6,016	-£28,348	-£54,648	-£204	£0	£0	-£204	-£54,852	3%
520	Southroyd Primary and Nursery School	-£175,987	-£115,654	£0	£0	-£115,654	-£291,641	-£78,817	-£115,189	£0	£0	-£115,189	-£194,006	£97,170	£465	£0	£0	£465	£97,635	4%
367	Our Lady of Good Counsel Catholic Primary School	-£163,580	-£6,000	£0	£0	-£6,000	-£169,580	-£45,189	-£3,196	£0	£0	-£3,196	-£48,386	£118,391	£2,804	£0	£0	£2,804	£121,195	4%
318	Grimes Dyke Primary School	-£92,403	£0	£0	£0	£0	-£92,403	-£56,680	£0	£0	£0	£0	-£56,680	£35,723	£0	£0	£0	£0	£35,723	4%
437	Thorpe Primary School	-£64,129	-£24,873	£0	£0	-£24,873	-£89,002	-£51,595	-£25,114	£0	£0	-£25,114	-£76,710	£12,534	-£241	£0	£0	-£241	£12,292	4%
431	Oulton Primary School	-£119,935	-£7,529	£0	£0	-£7,529	-£127,464	-£78,467	-£8,763	£0	£0	-£8,763	-£87,230	£41,468	-£1,234	£0	£0	-£1,234	£40,234	4%
441	Woodlesford Primary School	-£23,999	-£70,417	£0	£0	-£70,417	-£94,416	-£84,152	-£68,769	£0	£0	-£68,769	-£152,921	-£60,153	£1,648	£0	£0	£1,648	-£58,505	4%
567	Holy Family Catholic Primary School	-£63,162	-£61,413	£0	£0	-£61,413	-£124,575	-£52,671	-£53,873	£0	£0	-£53,873	-£106,545	£10,491	£7,540	£0	£0	£7,540	£18,030	4%
423	Ingram Road Primary School	-£169,089	£0	£0	£0	£0	-£169,089	-£89,494	£0	£0	£0	£0	-£89,494	£79,595	£0	£0	£0	£0	£79,595	4%
314	Grange Farm Primary School	-£57,195	£0	£0	£0	£0	-£57,195	-£112,156	£0	£0	£0	£0	-£112,156	-£54,961	£0	£0	£0	£0	-£54,961	4%
107	Chapel Allerton Primary School	-£128,302	£0	£0	£0	£0	-£128,302	-£110,449	£0	£0	£0	£0	-£110,449	£17,853	£0	£0	£0	£0	£17,853	5%
212	Guiseley Primary School	-£185,805	£0	£0	£0	£0	-£185,805	-£92,207	-£1,299	£0	£0	-£1,299	-£93,506	£93,598	-£1,299	£0	£0	-£1,299	£92,299	5%
109	Deighton Gates Primary School	-£89,184	£0	£0	£0	£0	-£89,184	-£48,343	£0	£0	£0	£0	-£48,343	£40,841	£0	£0	£0	£0	£40,841	5%
101	Bankside Primary School	-£227,454	-£9,243	£0	£0	-£9,243	-£236,697	-£204,064	-£8,204	£0	£0	-£8,204	-£212,267	£23,390	£1,039	£0	£0	£1,039	£24,430	5%
434	Victoria Junior School	£15,880	£0	£0	£0	£0	£15,880	-£46,823	£0	£0	£0	£0	-£46,823	-£62,703	£0	£0	£0	£0	-£62,703	5%
219	Rawdon Littlemoor Primary School	-£133,294	£0	£0	£0	£0	-£133,294	-£86,713	£0	£0	£0	£0	-£86,713	£46,581	£0	£0	£0	£0	£46,581	5%
444	Asquith Primary School	-£82,021	-£7,970	£0	£0	-£7,970	-£89,991	-£112,236	-£9,006	£0	£0	-£9,006	-£121,242	-£30,215	-£1,036	£0	£0	-£1,036	-£31,251	5%
568	St Bartholomew's C of E Voluntary Controlled Primary School	-£513,729	£0	£0	£0	£0	-£513,729	-£152,770	£0	£0	£0	£0	-£152,770	£360,959	£0	£0	£0	£0	£360,959	5%
346	Corpus Christi Catholic Primary School	-£262,258	-£23,024	£0	£0	-£23,024	-£285,282	-£86,400	-£30,217	£0	£0	-£30,217	-£116,617	£175,858	-£7,193	£0	£0	-£7,193	£168,665	5%
470	Rothwell St Mary's RC Primary School	-£30,049	-£35,894	£0	£0	-£35,894	-£65,943	-£53,618	-£39,710	£0	£0	-£39,710	-£93,328	-£23,569	-£3,816	£0	£0	-£3,816	-£27,385	5%
456	Lane End Primary	-£213,027	£0	£0	£0	£0	-£213,027	-£135,342	£0	£0	£0	£0	-£135,342	£77,685	£0	£0	£0	£0	£77,685	6%
405	Churwell Primary School	-£189,140	-£45,722	£0	£0	-£45,722	-£234,862	-£128,962	-£79,193	£0	£0	-£79,193	-£208,155	£60,178	-£33,471	£0	£0	-£33,471	£26,707	6%
449	Middleton St Mary's C of E Voluntary Controlled Primary School	-£129,848	£0	£0	£0	£0	-£129,848	-£129,689	£0	£0	£0	£0	-£129,689	£159	£0	£0	£0	£0	£159	6%
415	Gildersome Primary School	-£350,179	-£5,943	£0	£0	-£5,943	-£356,122	-£111,506	-£20,851	£0	£0	-£20,851	-£132,357	£238,673	-£14,908	£0	£0	-£14,908	£223,765	6%
222	Quarry Mount Primary School	-£71,270	£0	£0	£0	£0	-£71,270	-£75,239	£0	£0	£0	£0	-£75,239	-£3,969	£0	£0	£0	£0	-£3,969	6%
239	Rufford Park Primary School	-£130,222	-£16,464	£0	£0	-£16,464	-£146,686	-£104,147	-£2,470	£0	£0	-£2,470	-£106,616	£26,075	£13,995	£0	£0	£13,995	£40,070	6%
467	St Francis Catholic Primary School, Morley	-£71,317	-£133,301	£0	£0	-£133,301	-£204,618	-£74,108	-£146,163	£0	£0	-£146,163	-£220,271	-£2,791	-£12,862	£0	£0	-£12,862	-£15,653	6%
151	St James' C of E Voluntary Controlled Primary School	-£28,494	£0	£0	£0	£0	-£28,494	-£49,203	£0	£0	£0	£0	-£49,203	-£20,709	£0	£0	£0	£0	-£20,709	6%
113	Highfield Primary School	-£168,107	£0	£0	£0	£0	-£168,107	-£132,521	£0	£0	£0	£0	-£132,521	£35,586	£0	£0	£0	£0	£35,586	7%
332	Swardcliffe Primary School	-£140,919	-£1,352	£0	£0	-£1,352	-£142,271	-£116,401	£9,428	£0	£0	£9,428	-£106,973	£24,518	£10,780	£0	£0	£10,780	£35,298	7%
512	Lawns Park Primary School	-£51,639	-£7,274	£0	£0	-£7,274	-£58,913	-£91,219	-£4,925	£0	£0	-£4,925	-£96,144	-£39,580	£2,349	£0	£0	£2,349	-£37,231	7%
200	Adel Primary School	£11,716	-£55,913	£0	£0	-£55,913	-£44,197	-£83,014	-£40,230	£0	£0	-£40,230	-£123,244	-£94,730	£15,683	£0	£0	£15,683	-£79,047	7%
442	Sharp Lane Primary School	-£546,265	-£5,335	£0	£0	-£5,335	-£551,600	-£214,998	£33,429	£0	£0	£33,429	-£181,569	£331,267	£38,764	£0	£0	£38,764	£370,032	7%
347	All Saint's Richmond Hill C of E Primary School	-£159,775	-£7,079	£0	£0	-£7,079	-£166,854	-£105,921	-£7,157	£0	£0	-£7,157	-£113,078	£53,854	-£78	£0	£0	-£78	£53,776	7%
400	Beeston Primary School	-£344,146	-£1,977	£0	£0	-£1,977	-£346,123	-£272,591	-£1,977	£0	£0	-£1,977	-£274,568	£71,555	£0	£0	£0	£0	£71,555	7%
466	St Anthony's Catholic Primary School, Beeston	-£35,443	-£96,186	£0	£0	-£96,186	-£131,629	-£91,457	-£73,334	£0	£0	-£73,334	-£164,790	-£56,014	£22,852	£0	£0	£22,852	-£33,161	8%
436	Seven Hills Primary School	-£209,629	-£52,483	£0	£0	-£52,483	-£262,112	-£173,268	-£66,401	£0	£0	-£66,401	-£239,670	£36,361	-£13,918	£0	£0	-£13,918	£22,442	8%
469	St Joseph's Catholic Primary School, Hunslet	-£141,166	-£5,018	£0	£0	-£5,018	-£146,184	-£88,305	-£3,600	£0	£0	-£3,600	-£91,905	£52,861	£1,418	£0	£0	£1,418	£54,279	8%
540	Valley View Community Primary School	-£216,384	-£4,665	£0	£0	-£4,665	-£221,049	-£174,284	-£17,269	£0	£0	-£17,269	-£191,554	£42,100	-£12,604	£0	£0	-£12,604	£29,495	8%
232	Weetwood Primary School	-£76,039	-£96,271	£0	£0	-£96,271	-£172,310	-£101,576	-£107,963	£0	£0	-£107,963	-£209,539	-£25,537	-£11,692	£0	£0	-£11,692	-£37,229	8%
111	Gledhow Primary School	-£343,808	-£89,258	£0	£0	-£89,258	-£433,066	-£267,075	-£111,749	£0	£0	-£111,749	-£378,824	£76,733	-£22,491	£0	£0	-£22,491	£54,242	8%
234	Westbrook Lane Primary School	-£67,011	£0	£0	£0	£0	-£67,011	-£97,840	£0	£0	£0	£0	-£97,840	-£30,829	£0	£0	£0	£0	-£30,829	8%
524	Swinnow Primary School	-£99,743	-£38,519	£0	£0	-£38,519	-£138,262	-£116,968	-£15,038	£0	£0	-£15,038	-£132,005	-£17,225	£23,481	£0	£0	£23,481	£6,257	8%
401	Birchfield Primary School	-£53,443	-£7,028	£0	£0	-£7,028	-£60,471	-£103,437	-£8,153	£0	£0	-£8,153	-£111,590	-£49,994	-£1,125	£0	£0	-£1,125	-£51,119	8%
331	Shakespeare Primary School	-£627,665	£0	£0	£0	£0	-£627,665	-£369,485	£0	£0	£0	£0	-£369,485	£258,180	£0	£0	£0	£0	£258,180	8%
510	Lower Wortley Primary School	-£223,444	-£28,872	£0	£0	-£28,872	-£252,316	-£173,284	-£26,953	£0	£0	-£26,953	-£200,237	£50,160	£1,919	£0	£0	£1,919	£52,079	9%
122	Talbot Primary School	-£131,806	-£91,066	£0	£0	-£91,066	-£222,872	-£208,006	-£109,197	£0	£0	-£109,197	-£317,203	-£76,200	-£18,131	£0	£0	-£18,131	-£94,331	9%
336	White Laith Primary School	-£119,705	-£25,166	£0	£0	-														

213	Hawthorn Wood Primary School	-£298,375	£0	£0	£0	£0	-£298,375	-£200,419	£0	£0	£0	£0	-£200,419	£97,956	£0	£0	£0	£0	£97,956	11%	
530	Whingate Primary School	-£239,868	£0	£0	£0	£0	-£239,868	-£261,389	£0	£0	£0	£0	-£261,389	-£21,521	£0	£0	£0	£0	-£21,521	11%	
535	Hollybush Primary	-£286,144	-£22,268	£0	£0	-£22,268	-£308,412	-£268,681	-£54,580	£0	£0	-£54,580	-£323,261	£17,463	-£32,312	£0	£0	-£32,312	-£14,849	11%	Yes
155	Allerton C/E Primary School	-£590,053	-£487,060	£0	£0	-£487,060	-£1,077,113	-£404,335	-£602,287	£0	£0	-£602,287	-£1,006,621	£185,718	-£115,227	£0	£0	-£115,227	£70,492	11%	
323	Manston Primary School	-£133,481	£352	£0	£0	£352	-£133,129	-£129,230	£3,834	£0	£0	£3,834	-£125,396	£4,251	£3,482	£0	£0	£3,482	£7,733	12%	
346	Aberford C of E Voluntary Controlled Primary School	-£44,465	£0	£0	£0	£0	-£44,465	-£75,564	£0	£0	£0	£0	-£75,564	-£31,099	£0	£0	£0	£0	-£31,099	12%	
521	Farsley Springbank Primary School	-£169,069	£0	£0	£0	£0	-£169,069	-£245,631	£0	£0	£0	£0	-£245,631	-£76,562	£0	£0	£0	£0	-£76,562	12%	
208	Brudenell Primary School	-£37,463	£0	£0	£0	£0	-£37,463	-£182,158	£0	£0	£0	£0	-£182,158	-£144,695	£0	£0	£0	£0	-£144,695	12%	
115	Kerr Mackie Primary School	-£387,657	-£59,337	£0	£0	-£59,337	-£446,994	-£256,811	-£104,137	£0	£0	-£104,137	-£360,948	£130,846	-£44,800	£0	£0	-£44,800	£86,046	12%	Yes
256	Burley St Matthias' C of E Voluntary Controlled Primary School	-£118,815	£0	£0	£0	£0	-£118,815	-£152,114	£0	£0	£0	£0	-£152,114	-£33,299	£0	£0	£0	£0	-£33,299	12%	
526	Five Lanes Primary School	-£374,011	-£26,933	£0	£0	-£26,933	-£400,944	-£305,867	-£5,087	£0	£0	-£5,087	-£310,954	£68,144	£21,846	£0	£0	£21,846	£89,990	12%	Yes
304	Beechwood Primary School	-£175,649	-£560	£0	£0	-£560	-£176,209	-£328,338	-£271	£0	£0	-£271	-£328,609	-£152,689	£289	£0	£0	£289	-£152,400	12%	
354	St Peter's C of E Primary School, Leeds	-£182,322	£0	£0	£0	£0	-£182,322	-£221,639	£0	£0	£0	£0	-£221,639	-£39,317	£0	£0	£0	£0	-£39,317	13%	
229	Otley The Whartons Primary School	-£81,192	-£4,097	£0	£0	-£4,097	-£85,289	-£129,038	-£4,386	£0	£0	-£4,386	-£133,424	-£47,846	-£289	£0	£0	-£289	-£48,135	13%	
372	St Nicholas Catholic Primary School	-£140,550	-£14,278	£0	£0	-£14,278	-£154,828	-£231,611	-£16,938	£0	£0	-£16,938	-£248,549	-£91,061	-£2,660	£0	£0	-£2,660	-£93,721	14%	
104	Bracken Edge Primary School	-£225,375	£0	£0	£0	£0	-£225,375	-£331,870	£0	£0	£0	£0	-£331,870	-£106,495	£0	£0	£0	£0	-£106,495	14%	
373	St Patrick Catholic Primary School	-£309,269	£0	£0	£0	£0	-£309,269	-£179,410	£0	£0	£0	£0	-£179,410	£129,859	£0	£0	£0	£0	£129,859	14%	
207	Broadgate Primary School	-£349,978	-£59,826	£0	£0	-£59,826	-£409,804	-£382,179	-£78,915	£0	£0	-£78,915	-£461,095	-£32,201	-£19,089	£0	£0	-£19,089	-£51,291	16%	
119	Moortown Primary School	-£159,829	£0	£0	£0	£0	-£159,829	-£183,816	£0	£0	£0	£0	-£183,816	-£23,987	£0	£0	£0	£0	-£23,987	18%	
353	Whinmoor St Paul's C of E Primary School	-£159,229	£0	£0	£0	£0	-£159,229	-£247,911	£0	£0	£0	£0	-£247,911	-£88,682	£0	£0	£0	£0	-£88,682	21%	
329	Scholes (Elmet) Primary School	-£198,342	£0	£0	£0	£0	-£198,342	-£364,720	£0	£0	£0	£0	-£364,720	-£166,378	£0	£0	£0	£0	-£166,378	22%	
<b>Total Primary Schools</b>		<b>-£16,205,125</b>	<b>-£3,014,334</b>	<b>£0</b>	<b>£0</b>	<b>-£3,014,334</b>	<b>-£19,219,459</b>	<b>-£11,030,171</b>	<b>-£3,499,173</b>	<b>£0</b>	<b>£0</b>	<b>-£3,499,173</b>	<b>-£14,529,345</b>	<b>£5,174,954</b>	<b>-£484,839</b>	<b>£0</b>	<b>£0</b>	<b>-£484,839</b>	<b>£4,690,114</b>		

#### SECONDARY SCHOOLS

186	Wetherby High School	£440,388	£0	£0	£0	£0	£440,388	£184,148	£0	£0	£0	£0	£184,148	-£256,240	£0	£0	£0	£0	-£256,240	-4%	
282	Guiseley School	£505,168	£0	£0	£0	£0	£505,168	£472,358	£0	£0	£0	£0	£472,358	-£32,810	£0	£0	£0	£0	-£32,810	-7%	
185	Roundhay School	-£573,280	-£142,311	£0	£0	-£142,311	-£715,591	-£381,933	-£164,141	£0	£0	-£164,141	-£546,074	£191,347	-£21,830	£0	£0	-£21,830	£169,517	3%	
180	Allerton Grange School	-£754,212	£0	£0	£0	£0	-£754,212	-£746,760	£0	£0	£0	£0	-£746,760	£7,452	£0	£0	£0	£0	£7,452	7%	
286	Ralph Thoresby School	-£518,727	£0	£0	£0	£0	-£518,727	-£359,976	£0	£0	£0	£0	-£359,976	£158,751	£0	£0	£0	£0	£158,751	6%	
280	Benton Park School	-£652,508	£0	£0	£0	£0	-£652,508	-£794,127	£0	£0	£0	£0	-£794,127	-£141,619	£0	£0	£0	£0	-£141,619	10%	
396	Mount St Mary's Catholic High School	-£712,317	£0	£0	£0	£0	-£712,317	-£621,565	£0	£0	£0	£0	-£621,565	£90,752	£0	£0	£0	£0	£90,752	9%	
181	Allerton High School	-£894,703	£0	£0	£0	£0	-£894,703	-£348,741	£0	£0	£0	£0	-£348,741	£545,962	£0	£0	£0	£0	£545,962	4%	
184	Carr Manor Community School	-£1,300,912	-£13,914	£0	£0	-£13,914	-£1,314,826	-£1,235,660	-£17,158	£0	£0	-£17,158	-£1,252,819	£65,252	-£3,244	£0	£0	-£3,244	£62,007	11%	Yes
195	Cardinal Heenan Catholic High School	-£751,353	£0	£0	£0	£0	-£751,353	-£633,680	£0	£0	£0	£0	-£633,680	£117,673	£0	£0	£0	£0	£117,673	10%	
583	Pudsey Grammar School	-£1,029,436	£0	£0	£0	£0	-£1,029,436	-£556,573	£0	£0	£0	£0	-£556,573	£472,863	£0	£0	£0	£0	£472,863	8%	
284	Lawnwood School	-£1,645,580	£0	£0	£0	£0	-£1,645,580	-£2,277,671	£0	£0	£0	£0	-£2,277,671	-£632,091	£0	£0	£0	£0	-£632,091	23%	
<b>Total Secondary Schools</b>		<b>-£7,887,472</b>	<b>-£156,225</b>	<b>£0</b>	<b>£0</b>	<b>-£156,225</b>	<b>-£8,043,697</b>	<b>-£7,300,179</b>	<b>-£181,300</b>	<b>£0</b>	<b>£0</b>	<b>-£181,300</b>	<b>-£7,481,479</b>	<b>£587,293</b>	<b>-£25,075</b>	<b>£0</b>	<b>£0</b>	<b>-£25,075</b>	<b>£562,218</b>		

#### SPECIAL SCHOOLS

631	John Jamieson School	-£440,632	-£575,889	£0	£0	-£575,889	-£1,016,521	-£391,099	-£631,933	£0	£0	-£631,933	-£1,023,032	£49,533	-£56,044	£0	£0	-£56,044	-£6,511	4%	
640	Broomfield School	-£263,906	£0	£0	£0	£0	-£263,906	-£115,979	£0	£0	£0	£0	-£115,979	£147,927	£0	£0	£0	£0	£147,927	2%	
615	West Oaks SEN Specialist School and College	-£756,417	£0	£0	£0	£0	-£756,417	£29,545	£0	£0	£0	£0	£29,545	£785,962	£0	£0	£0	£0	£785,962	0%	
653	West Specialist Inclusive Learning Centre	-£679,478	£0	£0	£0	£0	-£679,478	-£754,960	£0	£0	£0	£0	-£754,960	-£75,482	£0	£0	£0	£0	-£75,482	12%	
<b>Total Special Schools</b>		<b>-£2,140,433</b>	<b>-£575,889</b>	<b>£0</b>	<b>£0</b>	<b>-£575,889</b>	<b>-£2,716,322</b>	<b>-£1,232,493</b>	<b>-£631,933</b>	<b>£0</b>	<b>£0</b>	<b>-£631,933</b>	<b>-£1,864,426</b>	<b>£907,940</b>	<b>-£56,044</b>	<b>£0</b>	<b>£0</b>	<b>-£56,044</b>	<b>£851,896</b>		
<b>TOTALS FOR ALL SCHOOLS</b>		<b>-£26,233,030</b>	<b>-£3,746,448</b>	<b>£0</b>	<b>£0</b>	<b>-£3,746,448</b>	<b>-£29,979,478</b>	<b>-£19,562,843</b>	<b>-£4,312,406</b>	<b>£0</b>	<b>£0</b>	<b>-£4,312,406</b>	<b>-£23,875,249</b>	<b>£6,670,187</b>	<b>-£565,958</b>	<b>£0</b>	<b>£0</b>	<b>-£565,958</b>	<b>£6,104,229</b>		

#### AREA INCLUSION PARTNERSHIPS

EAST Area Inclusion Partnership	£0	£0	-£506,455	£0	-£506,455	-£506,455								£0	£0	-£78,606	£0	-£78,606	-£78,606		
NE Primary Area Inclusion Partnership	£0	£0	-£121,074	£0	-£121,074	-£121,074								£0	£0	£22,793	£0	£22,793	£22,793		
NE Secondary Area Inclusion Partnership	£0	£0	£14,137	£0	£14,137	£14,137								£0	£0	-£51,478	£0	-£51,478	-£51,478		
NW Area Inclusion Partnership	£0	£0	-£149,178	£0	-£149,178	-£149,178								£0	£0	-£3,071	£0	-£3,071	-£3,071		
SOUTH Area Inclusion Partnership	£0	£0	-£142,665	£0	-£142,665	-£142,665								£0	£0	-£96,337	£0	-£96,337	-£96,337		
WEST Area Inclusion Partnership Total	£0	£0	-£255,805	£0	-£255,805	-£255,805								£0	£0	-£13,151	£0	-£13,151	-£13,151		
<b>Total Area Inclusion Partnerships</b>		<b>£0</b>	<b>£0</b>	<b>-£1,161,040</b>	<b>£0</b>	<b>-£1,161,040</b>	<b>-£1,161,040</b>	<b>£0</b>	<b>£0</b>	<b>-£1,380,890</b>	<b>£0</b>	<b>-£1,380,890</b>	<b>-£1,380,890</b>	<b>£0</b>	<b>£0</b>	<b>-£219,850</b>	<b>£0</b>	<b>-£219,850</b>	<b>-£219,850</b>		

#### CLUSTERS

10731	2gether Cluster	£0	£0	£0	-£410,510	-£410,510	-£410,510							£0	£0	£0	£22,116	£22,116	£22,116		
10760	A.R.M. Cluster	£0	£0	£0	-£220,108	-£220,108	-£220,108							£0	£0	£0	£49,190	£49,190	£49,190		
10746	Aireborough Cluster	£0	£0	£0	-£18,190	-£18,190	-£18,190							£0	£0	£0	£19,051	£19,051	£19,051		
10753	Beeston, Cottingley & Middleton Cluster	£0	£0	£0	-£146,317	-£146,317	-£146,317							£0	£0	£0	£26,338	£26,338	£26,338		
10736	Bramley Cluster	£0	£0	£0	-£158,185	-£158,185	-£158,185							£0	£0	£0	£73,830	£73,830	£73,830		
10751	EPOS Cluster	£0	£0	£0	-£83,826	-£83,826	-£83,826							£0	£0	£0	£2,341	£2,341	£2,341		
10737	ES North West Cluster	£0	£0	£0	-£10,524	-£10,524	-£10,524							£0	£0	£0	£8,234	£8,234	£8,234		
10742	Farnley Cluster	£0	£0	£0	-£79,055	-£79,055	-£79,055							£0	£0	£0	£7,221	£7,221	£7,221		
10740	Headingley and Kirkstall School Partnership	£0	£0	£0	-£52,469	-£52,469	-£52,469							£0	£0	£0	£4,266	£4,266	£4,266		
10758	Horsforth Cluster	£0	£0	£0	-£70,667	-£70,667	-£70,667							£0	£0	£0	£21,676	£21,676	£21,676		
10743	Inner East Cluster	£0	£0	£0	-£110,701	-£110,701	-£110,701							£0	£0	£0	£75,746	£75,746			

10733	JESS Cluster	£0	£0	£0	-£197,512	-£197,512	-£197,512				-£164,357	-£164,357	-£164,357	£0	£0	£0	£33,155	£33,155	£33,155
10763	Morley Childrens Services Cluster	£0	£0	£0	-£166,672	-£166,672	-£166,672				-£150,630	-£150,630	-£150,630	£0	£0	£0	£16,042	£16,042	£16,042
10762	Pudsey Cluster	£0	£0	£0	-£46,487	-£46,487	-£46,487				-£39,251	-£39,251	-£39,251	£0	£0	£0	£7,236	£7,236	£7,236
10754	Rothwell Cluster	£0	£0	£0	-£170,991	-£170,991	-£170,991				-£177,682	-£177,682	-£177,682	£0	£0	£0	-£6,691	-£6,691	-£6,691
10756	Seacroft/Manston Cluster	£0	£0	£0	-£72,416	-£72,416	-£72,416				-£58,449	-£58,449	-£58,449	£0	£0	£0	£13,967	£13,967	£13,967
10764	SILC Cluster	£0	£0	£0	-£81,546	-£81,546	-£81,546				-£62,138	-£62,138	-£62,138	£0	£0	£0	£19,408	£19,408	£19,408
<b>Total Clusters</b>		£0	£0	£0	-£2,096,176	-£2,096,176	-£2,096,176	£0	£0	£0	-£1,703,048	-£1,703,048	-£1,703,048	£0	£0	£0	£393,128	£393,128	£393,128
<b>TOTALS FOR ALL SCHOOLS, AIPs &amp; CLUSTERS</b>		-£26,233,030	-£3,746,448	-£1,161,040	-£2,096,176	-£7,003,664	-£33,236,694	-£19,562,843	-£4,312,406	-£1,380,890	-£1,703,048	-£7,396,344	-£26,959,188	£6,670,187	-£565,958	-£219,850	£393,128	-£392,680	£6,277,506